



Planning	⑤	New IT system Procurement of case-management software that will enhance workflows, remove reliance on paper and improve interaction with both the public and other services.	Phase 1: Establishing requirements, specification and supplier research..	Nov-22	Completed	
			Phase 2: Authorisation and procurement of the management system.	Feb-23	Completed	
			Phase 3: Preparation for installation and data migration.	Aug-23	On-Track	
			Phase 4: Training, installation and implementation of the new software.	May-24	Not Started	
			Completed NOV22.			
			Completed in FEB23, contract with IT vendor has now been signed.			
			Engagement with Arcus has commenced, work continues.			
			Not yet commenced. Expected to commence APR23 subject to agreement of the contract.			

Housing Supply/Schemes

Regeneration/Capital Projects

Housing Supply/Schemes	HPR	③	Future Sites	Phase 1: Operational Property Review undertaken to be approved by Executive.	Nov-22	Completed		Completed NOV22.
				Phase 2: Feasibility work to be undertaken following the Operational Property Review report being approved by the Executive.	Sep-23	On-Track		Following Executive approval of the overall OPR programme options appraisal work is now being completed on the phase 2 potential housing sites.
	HPR	③	Meadowship Phase 1	Property purchasing scheme for homeless households and to reduce the use of temporary accommodation.	May-23	On-Track		Last 30 properties in the scheme are progressing through conveyancing. All other properties are now tenanted.
								Completed NOV22.
	HPR	③	Meadowship Phase 2	Phase 1: Create documents for the property purchasing scheme.	Nov-22	Completed		Funding drawdown MAR23 and Purchasing team actively seeking properties.
				Phase 2: Purchasing the properties to reduce the use of temporary accommodation.	Jul-25	On-Track		Completed JUL22.
	Regen	③	Bushell Way	Housing site delivering 25 affordable units.	Jul-22	Completed		Completed JUL22.
	Regen	③	Anerley	Housing site delivering 10 affordable units.	Jul-22	Completed		Completed JUL22.
	Regen	③	Burnt Ash	Housing site delivering 25 affordable units.	Nov-22	Completed		Completed NOV22.
	Regen	③	York Rise	Housing site delivering 35 affordable units.	Aug-23	On-Track		Construction works are underway.
Regen	③	West Wickham Library and housing	Housing site delivering 14 affordable and 12 private units.	Apr-24	On-Track for revised deadline		Both housing and library construction contracts have commenced.	
Regen	③	Bromley North (appraisal)	Housing site being assessed for feasibility and planning application outcome delivering 36 affordable and 37 private units.	Sep-23	On-Track		Planning application has been submitted.	
Regen	③	Beckenham Triangle (appraisal)	Housing site being assessed for feasibility.	Sep-23	Off-Track		Viability of site being assessed. The timescale has been set back due to GLA grant funding review.	
Regeneration/Capital Projects	HPR	③	Travellers Sites Conditions Survey and Options Appraisal	Phase 1: To review the condition survey and options appraisals for the travellers sites	May-23	Completed		
				Phase 2: Complete refurbishment, options and feasibility appraisal	Nov-23	Not Started		Due to the issues identified within the conditions survey, it is necessary to undertake a larger full options appraisal of both traveller sites. Recruitment for a Project Manager to undertake this work is underway.
	Regen	③	Bromley High Street Improvement Works	Town centre capital works including electrics, planting, paving and lighting.	Sep-23	On-Track for revised deadline		Progress has now been made and lighting tests have been undertaken. Officers are now confident that works will be completed by October but the project is behind original schedule.
								Main works complete - in final snagging period
	Regen	③	Penge High Street Works	Town centre capital works including electrics, planting, paving and lighting.	Apr-23	On-Track		Main works complete - in final snagging period
	Regen	③	Beckenham High Street Works	Town centre capital works including electrics, planting, paving and lighting.	Apr-23	On-Track		Main works complete - in final snagging period
	Regen	③	Crystal Palace Park Regeneration	Phase 1: Regeneration of the historic 200 acre park. Planning permission secured and subway restoration completed.	Dec-23	On-Track		Additional grant secured from Historic England and Subway works on track for completion. Royal invitation sent out.
				Phase 2: Restoration of the dinosaurs and the Italian terraces.	Sep-26	On-Track		NLHF grant secured and multi-disciplinary team tender process complete with award report to May Exec.
	Regen	③	Transfer of Crystal Palace Park Lease to Trust	New form of governance for Crystal Palace Park.	Sep-23	Off-Track		Notice now given to idverde and transfer date confirmed as 15SEP23.
	Regen	③	Make small shopping parades improvements	Improvements to parades across the borough such as planters, pavers and CCTV works.	Sep-23	Off-Track		Riney contract continues to cause delays and some schemes are undeliverable. Draft report prepared for JUN23 committee.
Regen	③	Develop Orpington town centre including a refurbished or new leisure centre	Refurbish the Walnuts leisure centre.	Dec-26	On-Track		Contract with Alliance in place.	
Regen	③	Beckenham Public Hall	The future of this building is to be considered as part of the Operational Property Review.	Mar-23	Completed		Disposal agreed through OPR report.	
Regen	③	Review potential for commercial and community uses of disused park buildings and instigate action plan to bring buildings back into use.	Review to be undertaken in partnership with the parks team.	Apr-24	On-Track		Tender process started to inform this work. It is being led by parks team with input from Economic Development.	

